

<b>PRODUCTION COST FOR 1 TON OF LAYERS MASH</b>			
<b>Layers Mash formulae</b>			
<b>RAW MATERIALS</b>			
Items	Price/KG	Quantity (Kg)	TOTAL
Maize	35	90.00	3,150.00
Maize germ	23	300.00	6,900.00
Bran	18	130.00	2,340.00
Pollard	22.5	155.00	3,487.50
Fish	130	50.00	6,500.00
Soya	95	60.00	5,700.00
Sunflower	38	80.00	3,040.00
Cotton	35	40.00	1,400.00
Lime	5	70.00	350.00
Bone meal	60	17.00	1,020.00
DCP	96	2.00	192.00
Met	760	0.50	380.00
Coccidiostat	415	-	-
Pre-mix	295	2.00	590.00
Salt	5	3.00	15.00
Toxin Binder	380	1.00	380.00
TOTAL		1,000.50	35,444.50
<b>COST/KG (raw materials only)</b>			<b>35.426787</b>

**PACKAGING MATERIALS**

Items	UNIT COST	Quantity/TON	TOTAL
Cost 10kg bags	20	100.00	2,000.00
Cost 20kg bags	21	50.00	1,050.00
Cost 50kg bags	38	20.00	760.00
Cost 70kg bags	42	14.00	588.00

**OTHER COSTS**

Items	Costs/Ton	Quantity (Kg)	TOTAL
labour	120	6.00	720.00
electricity	50	1.00	50.00
		<b>TOTAL</b>	<b>770.00</b>

**PRODI**

Items	RAW MAT./TON
Cost 10kg bags	35,444.50
Cost 20kg bags	35,444.50
Cost 50kg bags	35,444.50
Cost 70kg bags	35,444.50