

PRODUCTION COST FOR 1 TON OF CHICK MASH			
Chick Mash feed formulae			
RAW MATERIALS			
Items	Price	Quantity (Kg)	TOTAL
Maize	35	100.00	3,500.00
Maize germ	23	280.00	6,440.00
Bran	18	80.00	1,440.00
Pollard	22.5	215.00	4,837.50
Fish	130	60.00	7,800.00
Soya	95	70.00	6,650.00
Sunflower	38	100.00	3,800.00
Cotton	35	50.00	1,750.00
Lime	5	25.00	125.00
Bone meal	60	11.00	660.00
DCP	96	2.00	192.00
Met	760	0.50	380.00
Coccidiostat	415	0.50	207.50
Pre-mix	360	2.00	720.00
Salt	5	3.00	15.00
Toxin Binder	380	1.00	380.00
TOTAL		1,000.00	38,897.00
cost per kg		38.90	

PACKAGING MATERIALS

Items	UNIT COST	Quantity/TON	TOTAL
Cost 10kg bags	20	100.00	2,000.00
Cost 20kg bags	21	50.00	1,050.00
Cost 50kg bags	38	20.00	760.00
Cost 70kg bags	42	14.00	588.00

OTHER COSTS

Items	Costs/Ton	Quantity (Kg)	TOTAL
labour	120	6.00	720.00
electricity	50	1.00	50.00
TOTAL			770.00